

# Foster-Glocester School District

2001-2002 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 14,217,874
Total District Enrollment*:	1,625
Total District Per Pupil:	\$ 8,749
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 13,832,857
In-District Enrollment:	1,614
In-District Per Pupil:	\$ 8,571
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 12,936,563
In-District Enrollment:	1,614
Adj. District Per Pupil:	\$ 8,015
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 14,217,874	\$ 1,852,154	\$ 0	\$ 104,333	\$ 76,561	\$ 29,611	\$ 12,155,214
% of Total Expenditures:	100.00%	13.03%	0.00%	0.73%	0.54%	0.21%	85.49%
Program Enrollment:		60.74	0.00	82.00	1.97	2.00	1,562.05
% Involvement:		3.74%	0.00%	5.05%	0.12%	0.12%	96.13%
<b>Instruction</b>							
Expenditures:	\$ 8,272,555	1,165,791	0	99,333	0	19,013	6,988,417
% of Total Expenditures:	58.18%	8.20%	0.00%	0.70%	0.00%	0.13%	49.15%
<b>Instructional Support</b>							
Expenditures:	\$ 1,575,353	353,925	0	5,000	1,343	0	1,215,084
% of Total Expenditures:	11.08%	2.49%	0.00%	0.04%	0.01%	0.00%	8.55%
<b>Operations</b>							
Expenditures:	\$ 2,162,071	22,556	0	0	0	0	2,139,515
% of Total Expenditures:	15.21%	0.16%	0.00%	0.00%	0.00%	0.00%	15.05%
<b>Other Commitments</b>							
Expenditures:	\$ 1,281,311	309,798	0	0	75,218	10,485	885,809
% of Total Expenditures:	9.01%	2.18%	0.00%	0.00%	0.53%	0.07%	6.23%
<b>Leadership</b>							
Expenditures:	\$ 926,584	83	0	0	0	113	926,388
% of Total Expenditures:	6.52%	0.00%	0.00%	0.00%	0.00%	0.00%	6.52%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.